

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
SEPTEMBER 20, 2016 AGENDA**

Subject:	Action Required:	Approved By:
<p>Approval of sources and uses of 2017 CDBG, HOME and HOPWA Funds for inclusion in the City's Annual Plan.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Ordinance √ Resolution Approval Information Report</p>	<p>Bruce T. Moore City Manager</p>
SYNOPSIS	<p>Approval of the sources and uses of projected 2017 CDBG, HOME, and HOPWA Funds is required prior to completion of the City's Annual Plan, which must be submitted to HUD by November 15, 2016.</p>	
FISCAL IMPACT	<p>The City is expected to receive \$2,159,919 in 2017 CDBG, HOME, and HOPWA Funds from Department of Housing and Urban Development. Funds in the amount of \$200,000, projected program income will be added to the entitlements thereby making the total expected amount \$2,359,919.</p>	
RECOMMENDATION	<p>Approval of the resolution.</p>	
BACKGROUND	<p>The Consolidated Planning Committee has recommended the sources and uses of the City's 2017 HUD Entitlement Funds and projected program income. Two (2) public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2017 Program Year.</p>	

**2017 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2017 CDBG ALLOCATION	\$1,304,133.00
TOTAL	<u>\$1,304,133.00</u>
<u>USES:</u>	
OWNER-OCCUPIED REHABILITATION	\$ 744,806.00
WORLD CHANGERS	\$ 48,000.00
WHEELCHAIR RAMPS	\$ 18,000.00
COMMUNITY PROGRAMS-YOUTH JOB TRAINING	\$ 15,000.00
CARELINK - MEALS ON WHEELS	\$ 58,250.00
CHI-ST. VINCENT EAST CLINIC ADMINISTRATION	<u>\$ 260,827.00</u>
TOTAL	<u>\$1,304,133.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2017 HOME ALLOCATION	\$ 516,013.00
PROJECTED PROGRAM INCOME	<u>\$ 200,000.00</u>
TOTAL	<u>\$ 716,013.00</u>
<u>USES:</u>	
NEW CONSTRUCTION DEVELOPMENT	\$ 387,009.75
NEW CONSTRUCTION (PROJECTED PROGRAM INCOME)	\$ 200,000.00
CHDO SET-ASIDE: ADMINISTRATION	<u>\$ 51,601.30</u>
TOTAL	<u>\$ 716,013.00</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
PROJECTED 2017 HOPWA ALLOCATION	<u>\$ 339,773.00</u>
TOTAL	<u>\$ 339,773.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE & RELATED SUPPORTIVE SERVICES	\$ 305,795.70
PROJECT SPONSORS ADMINISTRATION	\$ 23,784.11
GRANTEE ADMINISTRATION	<u>\$ 10,193.19</u>
TOTAL	<u>\$ 339,773.00</u>